

-- FUEL ADJUSTMENT FACTORS --
ELECTRIC GENERATION AND RESALE GAS

ELECTRIC

GAS

(ELECTRIC GENERATION FACTORS)

ELEC RATE CLASSES COMBINED FUEL & REGULATORY FACTOR

MONTH/
YR

SYSTEM FUEL FACTOR*

MONTH/ YR	SYSTEM FUEL FACTOR*	RES	PL	LLP	ELP	SLP	MUNIS	TS	ST/ANSL	RESALE GAS FACTOR
	@\$.01416/KWH									@ \$.220 / CCF
	\$ / kWh									\$ / CCF
MAR '07	0.00948	0.01161	0.01143	0.01129	0.01111	0.01120	0.01176	0.01097	0.01007	0.77622
APR '07	0.01341	0.01554	0.01536	0.01522	0.01504	0.01513	0.01569	0.01490	0.01400	0.63536
MAY '07	0.01186	0.01399	0.01381	0.01367	0.01349	0.01358	0.01414	0.01335	0.01245	0.59626
JUN '07	0.01414	0.01627	0.01609	0.01595	0.01577	0.01586	0.01642	0.01563	0.01473	0.68731
JUL '07	0.01244	0.01457	0.01439	0.01425	0.01407	0.01416	0.01472	0.01393	0.01303	0.57876
AUG '07	0.00921	0.01134	0.01116	0.01102	0.01084	0.01093	0.01149	0.01070	0.00980	0.39878
SEP '07	0.00850	0.01063	0.01045	0.01031	0.01013	0.01022	0.01078	0.00999	0.00909	0.33022
OCT '07	0.00588	0.00801	0.00783	0.00769	0.00751	0.00760	0.00816	0.00737	0.00647	0.44566
NOV '07	0.00792	0.01005	0.00987	0.00973	0.00955	0.00964	0.01020	0.00941	0.00851	0.63947
DEC '07	(0.00207)	0.00006	(0.00012)	(0.00026)	(0.00044)	(0.00035)	0.00021	(0.00058)	(0.00148)	0.66010
JAN '08	0.00619	0.00832	0.00814	0.00800	0.00782	0.00791	0.00847	0.00768	0.00678	0.65151
FEB '08	0.00031	0.00244	0.00226	0.00212	0.00194	0.00203	0.00259	0.00180	0.00090	0.71595
MAR '08	0.01541	0.01754	0.01736	0.01722	0.01704	0.01713	0.01769	0.01690	0.01600	0.86834

* Note: Electric Fuel Adjustment Factor computed on basis of base fuel recovery of \$.016 per kWh to May 18, 2005. Effective May 19, 2005, Fuel Adjustment Factor changed to basis of \$.01416 per kWh.